

MANATEE COUNTY EMERGENCY MEDICAL SERVICES AUXILIARY, INC.
STATEMENT OF FUNCTIONAL EXPENSES
For the Year Ended December 31, 2003

	Program Services	Support Services	Total
Donation expense	15,730	-	15,730
Supplies	1,883	-	1,883
Continuing education	1,811	-	1,811
Uniforms	1,170	-	1,170
Equipment	435	-	435
Auxiliary EMS licenses	61	-	61
Books/Clubs/Memberships	30	-	30
Gifts	-	1,021	1,021
Telephone	-	972	972
Depreciation	-	912	912
Office Supplies	-	303	303
Miscellaneous	-	90	90
Bank charges	-	42	42
Total expenses	<u>21,120</u>	<u>3,340</u>	<u>24,460</u>

See accompanying notes and financial statement report

